

**Penn State Altoona  
Strategic Indicators, Fall 2007**

**Goal 1: Cultivate academic excellence.**

<b>Incoming Student Scores</b>						
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
SAT Average for Associate First-Year Students	930	918	945	899	897	946
SAT Average for Baccalaureate First-Year Students	1018	1030	1027	1030	1007	1020
Average High School GPA for Associate First-Year Students	2.80	2.80	2.93	2.78	2.80	3.02
Average High School GPA for Baccalaureate First-Year Students	3.16	3.17	3.21	3.17	3.17	3.24

\* Based on students who report scores.

<b>Faculty Teaching</b>						
<b>Fall Semester</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
Average Class Size	28.2	26.1	25.8	24.4	25.7	25.8
FTE Student/Faculty Ratio	18.0 to 1	16.6 to 1	16.1 to 1	15.1 to 1	16.9 to 1	18.1 to 1
# of Fixed Term/ Standing Faculty	45/88	46/100	48/103	52/100	48/97	55/86
# of FTE FT/PT Faculty	133/72.3	146/70.7	151/72.3	152/77.5	145/71.3	141/73
% of Courses Taught by FT-PT Faculty	58-39%	56-41%	58-39%	56-40%	58-37%	58-40%
% of Student Credit Hours by FT-PT Faculty	52-45%	54-44%	55-43%	54-45%	56-43%	56-43%

Note: Numbers do not total 100% because teaching by college staff was separated out beginning in 2001-02.

<b>Faculty Professional Activities</b>					
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
Refereed Journal Articles *	37	60	74	68	
Other Journal Articles *	7	5	18	8	
Books *	15	19	19	8	
Parts of Books *	31	51	42	38	
Exhibitions/Competitions *	--	--	--	48	
Performances *	--	--	--	17	
# of Principal Investigators (Grants)	9	8	12	10	13
\$ Value of All Grants & Contracts	\$294,422	\$870,886	\$835,859	\$345,414	\$588,033
# of Faculty Principal Investigators	11	5	10	5	8
\$ Value of Faculty Research Grants & Contracts	\$376,694	\$547,708	\$677,646	\$133,812	\$449,619
Internal Grants (RDGs & Dean's Development Fund)	\$36,899**	\$41,894**	\$48,369***	\$46,000	\$28,399**

\* Based on calendar year faculty activity reports (beginning in 1997).

\*\* RDG only. \*\*\* RDG and Undergraduate Student Research Stipends, beginning in 2004-05.

<b>Library Size, Usage &amp; Staff</b>					
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
Size of Collections	73,118	78,150	82,792	89,443	91,897
Volumes per FTE Student	19.84	20.65	23.01	22.2	23.7
# of Seats	138	141	141	253	258
% Seats for Students (by headcount)	3.7%	3.7%	3.7%	6.6%	6.4%
Book Budget from UP	\$218,476	\$169,596	\$163,555	\$166,651	136,351
Book Budget from Altoona	\$20,000	\$20,000	\$20,000	\$20,000	0
Full-time Faculty	4	4	4	5*	5
Part-time Faculty	1	1	1	0	0
Full-time Staff	6	6	6	6	6
Part-time Staff	1	2	3	4	0

\* One position open

**Goal 2: Enrich the educational experience of all Penn State students by becoming a more student-centered University.**

<b>Undergraduate Funding</b>						
<b>Type</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008*</b>
Penn State Altoona (PSA) Endowed Scholarships	\$152,231	\$152,253	\$203,334	\$195,742	\$202,664	\$203,000
PSA Scholarships (Funds from UP)	\$40,443	\$39,306	\$74,881	\$76,158	\$73,839	\$85,000
PSA Non-Endowed Scholarships & Awards	\$28,669	\$21,000	\$33,403	\$38,149	\$40,553	\$40,000
PSA Non-Endowed Awards	\$15,090	\$1,996	\$5,1720	\$9,764	\$9,770	\$10,000
Upper Division Scholarships	6	6	6	6	6	6
Leadership Scholarships	6	6	6	6	6	6
Outside Agencies	\$4,600	\$4,100	\$4,800	\$4,000	\$3,000	\$4,000
<b>Total</b>	<b>\$241,033</b>	<b>\$218,655</b>	<b>\$321,590</b>	<b>\$323,813</b>	<b>\$329,826</b>	<b>\$342,000</b>

\* 2007-08 figures are tentative.

<b>Scholarship Recipients</b>						
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008*</b>
Total Recipients	215	214	256	241	289	290
Freshman Recipients	81	20	83	77	125	125
Female Recipients	138	154	158	162	193	180
Minority Recipients	14	19	22	21	20	20
Adult Recipient	55	63	66	64	55	60
No Ethnic Identity	0	14	11	4	6	5
Average Award	\$1,051	\$1,012	\$1,218	\$1,174	\$1,097	\$1,100

\*2007-08 figures are tentative.

<b>Participation in Out-of Class Activities</b>					
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
# of Health Education Programs	60	57	70	66	72
# of Student Activities	253	300	300	360	420
# of Student/Faculty Programs	40	50	50	55	60
# of Student Organizations	55	55	59	66	80
# of Student Members in Organizations	1,470	1,550	1,700	1,700	1,800
Honor Societies/Professional Clubs	8	10	13	19	21

<b>Career Services Activities</b>					
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
# of On-Campus Recruiters	45	56	32	69	55
# of Job Development Contacts	453	400	362	366	185
<b>Response Rates by Graduation Year</b>	86%	66%	62%	70%	
<b>% of response (Grad. Class/Respondents)</b>	(343/294)	(381/253)	(417/258)	(433/302)	
Employed FT	61%	60%	63%	65%	
Employed PT	3%	8%	11%	10%	
Continuing Education	30%	23%	26%	19%	

<b>Participation in Sports</b>						
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
# of Varsity Sports	14	14	14	14	15	15
# of Students Participating in Varsity Sports	213	204	204	221	218	240 (est.)
# of Intramural Sports	44	45	36	35	33	40
# of Students Participating in Intramurals	2,000+	2000+	2000	2,000	1,794	2,100
# of Club Sports	3	4	3	3	3	5
# of Students Participating in Club Sports	60	80	69	55	55	90

<b>Internships and International Programs</b>					
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
# of Student Credit Internships (credit hours)	184 (984)	178 (1,036)	194 (1,134)	181 (1,126)	167 (1,039)
# of Altoona College International Programs	1	1	0	3	4
# of Participants in Altoona College Programs	0	0	0	40	39
# of Altoona Students Studying Abroad				58	61

**Goal 3: Create a more inclusive, civil, and diverse University learning community.**

Student Enrollment												
Total	2002		2003		2004		2005		2006		2007	
Enrollment	#	%	#	%	#	%			#	%	#	%
Enrollment (Headcount)	3,885		3,784		3,774		3,655		3,848		4,035	
Enrollment (FTE)	3,685.2		3,590.2		3,597.3		3,464.6		3,669.3		3,874.2	
Part-time Enrollment	337	8.7	317	8.4	287	7.6	317	8.7	301	7.8	284	7.0
Full-time Enrollment	3,548	91.3	3,467	91.6	3,487	92.4	3,338	91.3	3,547	92.2	3,751	93.0
Traditional-aged Students (23 or under)	3,337	85.9	3,262	86.2	3,270	86.6	3,129	85.6	3,321	86.3	3,558	88.2
Non-Traditional-aged Students (24 +)	547	14.1	522	13.8	504	13.4	526	14.4	527	13.7	476	11.8
Service Area Enrollment *	1,919	49.4	1,780	47.0	1,764	46.7	1,669	45.7	1,659	43.1	1,646	40.8
PA (including service area)	3,402	87.6	3,310	87.5	3,315	87.8	3,158	86.4	3,227	83.9	3,415	84.6
Out-of-State Enrollment	483	12.4	474	12.5	459	12.2	497	13.6	621	16.1	620	15.4
1 <sup>st</sup> Choice Freshman **	846	59.2	734	53.6	757	58	679	53.5	801	51.6	710	45.5

\* College service area consists of Blair, Bedford, Cambria, and Huntingdon Counties, and half of Somerset County.

Data for Somerset is based on the entire county, because data can not be disaggregated.

\*\* Percentage of freshmen who listed Penn State Altoona as campus of 1<sup>st</sup> choice.

Students from Under-Represented Groups												
	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
	#	%	#	%	#	%	#	%	#	%	#	%
African-American	204	5.3	194	5.1	224	5.9	253	6.9	298	7.7	273	6.8
Asian-American	85	2.2	85	2.2	75	2.0	78	2.1	89	2.3	85	2.1
Hispanic	64	1.6	59	1.6	71	1.9	79	2.1	92	2.4	102	2.5
Native American	2	<0.1	3	0.1	5	0.1	5	0.1	7	0.2	4	0.1
<b>Total, Minority Students*</b>	355	9.1	341	9.0	375	9.9	415	11.4	486	12.6	464	11.5
International students	36	0.9	35	0.9	23	0.6	12	0.3	2	>0.1	8	0.2

Includes students who have identified themselves as African-American, Asian-American, Hispanic, and Native American students. International students are counted by ethnic code, and not by visa status.

**Goal 4: Develop new academic programs as resources allow, and continue to expand current academic programs to better serve our students and their communities.**

<b>Degrees Offered and Accredited</b>						
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
Baccalaureate	12	14	15	16	16	18
Associate	9	9	9	9	8	8
Minors	12	13	15	17	17	19
<b>Accredited</b>						
Baccalaureate	2	2	3	4	4	5
Associate	3	3	3	3	3	3

<b>Graduates by Degree Level</b>					
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
Associate Graduates	148	136	124	107	100
Baccalaureate Graduates	213	253	298	335	357
Assoc. & Bacc. Graduates	361	389	422	442	457
Master's	1	0	0	0	0
Total (with Master's)	362	389	422	442	457

<b>Graduation and Persistence Rates</b>						
<b>Semester of Admission</b>	<b>FA 97</b>	<b>FA 98</b>	<b>FA 99</b>	<b>FA 2000</b>	<b>FA 2001 *</b>	<b>FA 2002</b>
5 yr. Graduation rate-Baccalaureate	60.6%	63.4%	66.0%	65.5%		
Minority Students 5 yr. Graduation Rate-Baccalaureate	47.0%	40.9%	46.3%	50.0%		
Adult Learners 5 yr. Graduation Rate-Baccalaureate	36.3%	85.7%	66.0%	65.5%		
5-yr. Persistence Rate-Baccalaureate	4.6%	4.6%	4.6%	3.1%		
Minority Students 5 yr. Persistence Rate-Baccalaureate	7.0%	8.4%	9.4%	7.1%		
Adult Learners 5 yr. Persistence Rate-Baccalaureate	9.0%	0.0%	4.6%	3.1%		
5 yr. Graduation rate-Associate	44.8%	46%	46.5%	52.5%		
Minority Students 5 yr. Graduation Rate-Associate	0.0%	50.0%	50.0%	37.5%		
Adult Learners 5 yr. Graduation Rate-Associate	66.7%	48.3%	46.5%	52.5%		
5 yr. Persistence rate-Associate	3.4%	5.4%	4.6%	2.0%		
Minority Students 5 yr. Persistence Rate-Associate	14.2%	0.0%	0.0%	0.0%		
Adult Learners 5 yr. Persistence Rate-Associate.	3.3%	12.9%	4.6%	2.0%		
% of Associate Students who changed to Baccalaureate Status (5 yrs after admission)	60.0%	81.8%	70.0%	68.1%	83.3%	

\* Report is no longer prepared by University. OPA is investigating alternative sources for data.

<b>Growth in Degree Program Enrollments</b>						
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
Associate Degree Majors	549	484	470	424	434	422
% Change in Associate Majors over Previous Year	5.0%	-11.8%	-2.9%	-10.8%	2.4%	-2.8%
Baccalaureate Degree Majors	775	903	1105	1120	1087	1030
% Change in Baccalaureate Majors over Previous Year	7.5%	16.5%	22.4%	1.3%	-2.9%	-5.2%
Upper Division Enrollment from Enrollment Plan *	558	677	720	768	773	685
% Change in Upper Division Enrollment over Previous Year	5.1%	21.3%	6.4%	6.7%	0.7%	-11.4%

**Goal 5. Serve society through teaching, research and creative activity, and service.**

<b>Outreach Activities through Continuing and Distance Education</b>					
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
Management Development Units Earned	108.5	81	51	154.5	303.56
Number of SCHs Generated	1464	1,721	2314.5	2,500.5	4,193.50
Number of Non-Credit Enrollments	3,889	4,104	3,380	3,888	3,808
# of Programs at Downtown Center	158	171	249*	359*	349

\* Includes Distance Learning Exams.

<b>Other Outreach Activities</b>			
	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
Attendance at Misciagna Center Events (#of events)	10,980 (71)	10,006 (60)	10,647 (57)
Youth attendance at programs & Activities	900	1,764 (177 classes)	2,002 (143 classes)
Speaker Series Attendance	600	346	776
# of Volunteer hours	2,625	2,306	4,058.5

**Goal 6. Develop new sources of non-tuition income, increase tuition income through enrollment growth, and reduce costs through improved efficiencies.**

<b>External Funding</b>					
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
Gift Income	\$615,024	\$507,497	\$141,723	\$1,131,023	\$474,559
Program & Faculty Endowments	\$389,943	\$546,077	\$395,692	\$148,175	\$157,378
Scholarship Endowments	\$294,459	\$146,835	\$95,003	\$133,906	\$175,287
Total	\$1,299,426	\$1,200,409	\$632,419	\$1,413,104	\$807,225

\* Includes endowments which are not fully funded and deferred gifts.

<b>Funding Base per FTE Student</b>					
<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
\$5,791	\$6,329	\$6,461	\$7,169	\$6,637	\$6,948

<b>Space Utilization</b>			
<b>Fall 2002</b>	<b>Day</b>	<b>Evening</b>	<b>Total</b>
Classrooms	77.6%	67.6%	<b>77.3%</b>
Labs	44.1%	56.8%	<b>46.7%</b>
<b>Fall 2003</b>			
Classrooms	77.9%	62.0%	<b>72.5%</b>
Labs	48.4%	48.1%	<b>48.3%</b>
<b>Fall 2004</b>			
Classrooms	85.4%	63.5%	<b>77.4%</b>
Labs	53.9%	49.4%	<b>52.9%</b>
<b>Fall 2005</b>			
Classrooms	75.2%	61.7%	<b>70.1%</b>
Labs	40.7%	38.8%	<b>40.2%</b>
<b>Fall 2006</b>			
Classrooms	73.2%	52.9%	<b>67.2%</b>
Labs	46.6%	26.6%	<b>41.2%</b>
<b>Fall 2007</b>			
Classrooms	80.8%	54.2%	<b>70.6%</b>
Labs	45.9%	34.2%	<b>42.8%</b>

Room usage based on total hours of availability.